

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2003 - 2007



ARKANSAS DEPARTMENT OF AERONAUTICS

FUNCTIONAL AREA: ECONOMIC DEVELOPMENT

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2003 - 2007

John Knight
Director

TABLE OF CONTENTS

AGENCY: Arkansas Department of Aeronautics

MISSION.....Page 1

GOALSPage 1

PROGRAM: Aeronautics Operations

DEFINITION.....Page 2

GOALS, OBJECTIVES, STRATEGIES.....Page 2

STRATEGIC PLAN

Agency Name	Department of Aeronautics
Agency Mission Statement: To create a safer, more desirable atmosphere for the pilot, and at the same time, create and improve airports to better serve Arkansas communities and industry.	

AGENCY GOAL 1:

To inspect/license Arkansas airports and air navigation facilities, encourage the establishment and planned expansion of airports, and promote aviation safety.

AGENCY GOAL 2:

To administer the State Airport Aid Grant Program.

AGENCY GOAL 3:

To coordinate aviation planning efforts between local, state and federal (FAA) governments.

STRATEGIC PLAN

Agency Name		Arkansas Department of Aeronautics
Program		Aeronautics Operations
Program Authorization		ACA 27-115-1001 et. seq.
Program Definition: Funds-Center Code: <u>XXX</u>		The Department of Aeronautics provides staff to support and implement the program duties for the agency. Duties include: 1) inspection/licensing airports-navigational facilities; 2) administration of State Airport Aid Grant; 3) aviation safety-CFI /Maintenance Clinic-Aeronautics Chart-Wire Marking/Windsock program; 4) Aviation planning with federal (FAA), local governments; 5) Aviation education-FBO Line Training video series-annual art contest.
AGENCY GOAL(S) #	1,2,3	
Anticipated Funding Sources for the Program:		Special Revenue and Federal Funds

GOAL 1: (Sub-Funds Center Code: XXXGOAL1)

To inspect/license Arkansas airports and air navigation facilities and to encourage the establishment and planned expansion of airports and to promote aviation safety.

OBJECTIVE 1: (Sub-Funds Center Code: XXXG1OBJ1)

To ensure that all Arkansas airports and navigation facilities are inspected and meet safety standards according to FAA 5010 guidelines, to ensure that airport expansion and the establishment of new airports are planned within FAA guidelines, to provide CFI/Maintenance Clinics, Aeronautical Charts, wire marking and windsocks to the flying public and Arkansas airports.

STRATEGY 1: (Sub-Funds Center Code: XXXA)

The Department will inspect all airports bi-annually through the FAA-5010 program, work with local cities/counties to plan for airport projects, provide safety clinics, charts, and safety markers/windsocks to all Arkansas Airports.

STRATEGIC PLAN

GOAL 2: (Sub-Funds Center Code: XXXGOAL2)

To promote and administer the State Airport Aid Grant process for Arkansas public owned/use airports.

OBJECTIVE 1: (Sub-Funds Center Code: XXXG1OBJ2)

To assist Arkansas airports in planning, applying and completing the airport aid grant process and provide an avenue of open communication between Federal, State and local governments for planning and funding information.

STRATEGY 1: (Sub-Funds Center Code: XXXB)

The staff will provide planning, engineering and accounting support to communities to complete the application process, and ensure a successful airport project. The staff will also provide access to Federal program information and contacts for local governments and maintain a State System Plan (including a capital improvement plan) as required by and funded by the FAA to aid in assisting and providing information to local governments.